

New Construction Projects Update

- AFJROTC Building and Related Improvements
- Rancho Pico Junior High School Gymnasium
- Golden Valley High School and West Ranch High School Auditorium Buildout



AFJROTC Building, Restroom, and Related Improvements at Valencia High School

Project Summary:

Type: ROTC Classroom Building, Restroom Building, Shade Structure, Hardscape and Landscape Improvements.

Delivery Method: General Contractor/Agency CM

Gross Building Square Footage: 3,870

Construction Cost (at bid): \$2,717,000

Total Project Budget: \$3,786,140

Bid Award Date: 9/6/2006

Architect: ATI Architects and Engineers

Construction Manager: Vanir CM

Contract Start: 9/18/2006

Contract Completion: 7/26/2007

Current (Planned) Completion: 6/21/2007

Funding: State and Measure V



AFJROTC Building, Restroom, and Related Improvements at Valencia High School



Site Prior to Construction



AFJROTC Building, Restroom, and Related Improvements at Valencia High School



Site Prior to Construction



AFJROTC Building, Restroom, and Related Improvements at Valencia High School



Breaking Ground (October 2006)



AFJROTC Building, Restroom, and Related Improvements at Valencia High School



AFJROTC Building, Restroom, and Related Improvements at Valencia High School



Building Exterior nearly complete

Exterior colors chosen to match existing campus buildings.



Shade Structure in-place



AFJROTC Building, Restroom, and Related Improvements at Valencia High School



Clerestory windows bring natural light into classrooms



AFJROTC Building, Restroom, and Related Improvements at Valencia High School

Schedule and Budget Status (as of May 1, 2007)

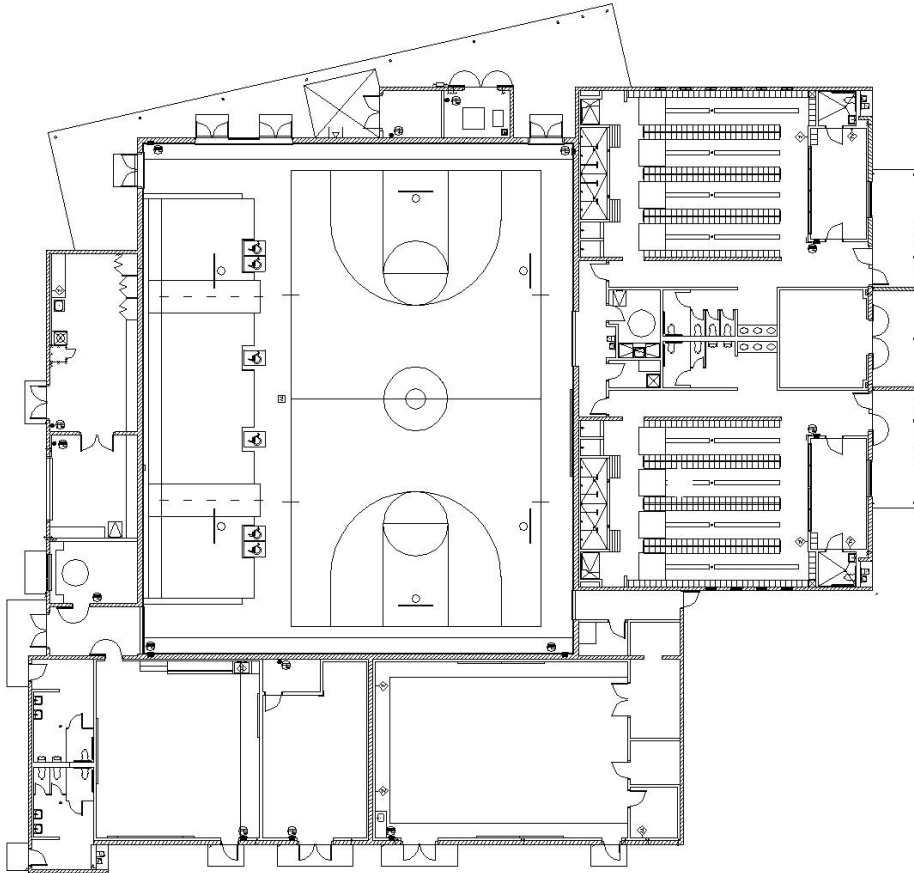
Total # of Days:	311
# of Days Elapsed:	224
% Complete:	70%

Total Project Budget ¹ :	\$3,786,140
Spent-to-Date:	\$2,259,656
% of Budget Spent-to-Date:	60%

1. Project Budget presented at 9/6/06 Governing Board Meeting



Rancho Pico Junior High School Gymnasium



Project Summary:

Type: Junior High School Gymnasium

Delivery Method: Multiple Prime/Agency CM

Gross Building Square Footage: 18,732

Total Cost of All Prime Contracts (at bid): \$6,538,306

Total Project Budget: \$8,954,617

Bid Award Date: 3/22/2006

Architect: NTDSchler

Construction Manager: Vanir CM

Contract Start: 4/10/2006

Contract Completion: 4/27/2007

Current (Planned) Completion: 6/21/07

Funding: Measure V



Rancho Pico Junior High School Gymnasium



Masonry Walls Being Completed
September 2006



Gymnasium Roof Trusses
Trusses span a distance of 80 feet.



Rancho Pico Junior High School Gymnasium



Locker Rooms

Steel beam roof structure and plumbing being installed.

Project Update – 5/16/07

*William S. Hart Union High School District
Facilities – New Construction*



Rancho Pico Junior High School Gymnasium



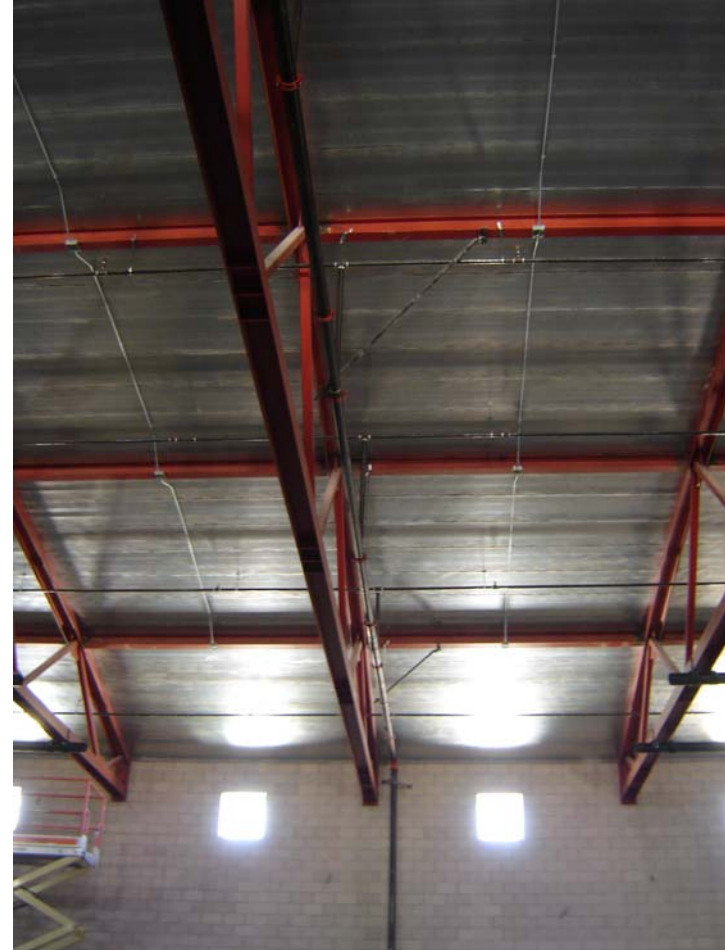
Wood Framing in Classrooms



Wood Framing in Locker Rooms



Rancho Pico Junior High School Gymnasium



Basketball backboards, fire sprinklers, and electrical conduit are attached to Gymnasium roof structure.



Rancho Pico Junior High School Gymnasium



Locker Rooms

Metal ceiling is being prepared for gypsum board installation.



Classroom

Walls are being prepared for painting.



Rancho Pico Junior High School Gymnasium

Schedule and Budget Status (as of May 1, 2007)

Total # of Days: 382 (4/27 finish)

of Days Elapsed: 386

% Complete¹: 67%

Total Project Budget²: \$8,954,617

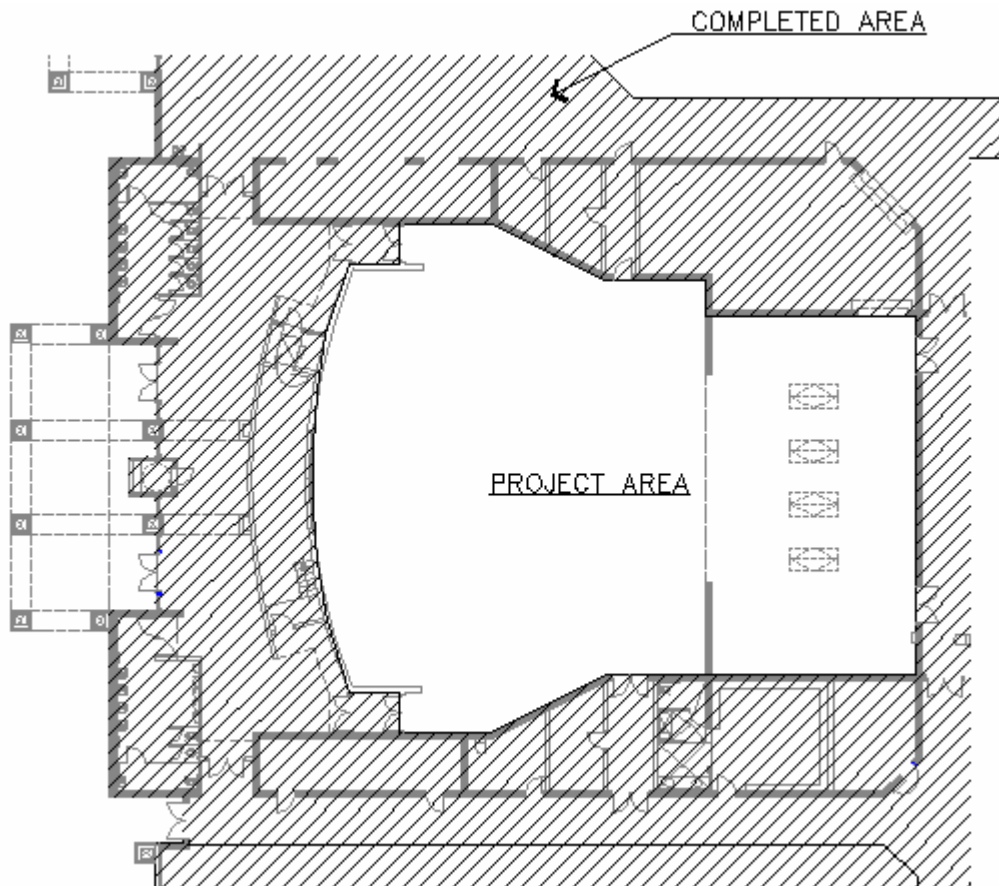
Spent-to-Date: \$5,336,498

% of Budget Spent-to-Date: 60%

1. Remaining as per Recovery Schedule – 70 days.
2. Project Budget presented at 3/27/06 Governing Board Meeting



Golden Valley High School and West Ranch High School Auditorium Buildout



Project Summary:

Type: High School Auditorium Buildout (seating, ceiling, lighting, stage rigging, sound, finishes)

Delivery Method: General Contractor/Agency CM

Gross Square Footage: 8,000 each

Seating Capacity: 580 each

Estimated Construction Cost: \$2,075,000

Estimated Project Budget: \$3,420,000

Architect: PJHM (Design)/PMSM (Bid Docs/CA)

Construction Manager: Bernards CM

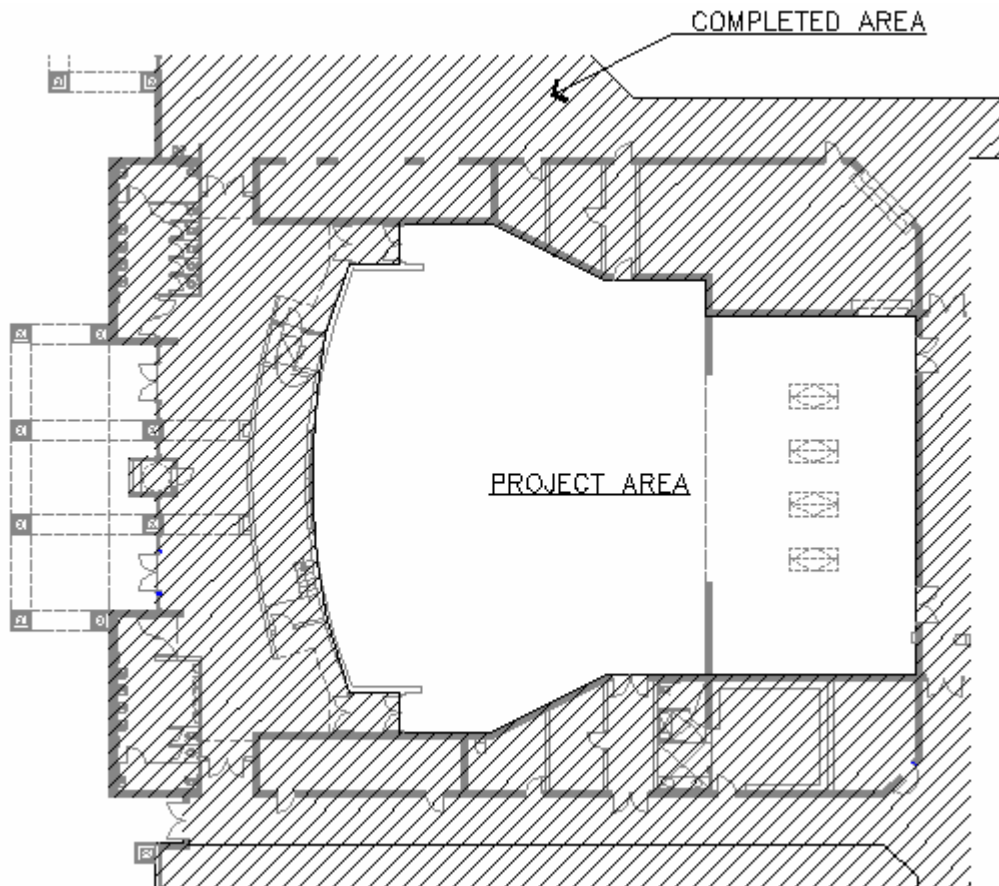
Estimated Construction Start: May 2008

Estimated Completion: November 2008

Funding: Measure V



Golden Valley High School and West Ranch High School Auditorium Buildout



Why the delay?

1. Funding Restrictions in the Financial Hardship Program
2. Practicality of starting the Auditorium work prior to completing the schools
3. Funding Shortfall/Construction Escalation



Golden Valley High School and West Ranch High School Auditorium Buildout

Completed Areas



Auditorium Entrance



Auditorium Lobby



Golden Valley High School and West Ranch High School Auditorium Buildout

Completed Areas



Restrooms Serving Auditoriums



Control Room



Golden Valley High School and West Ranch High School Auditorium Buildout

Completed Areas



Stage Craft

Roll-up doors from corridor and from stage.



Stage Craft has a ceiling height of 18'.



Golden Valley High School and West Ranch High School Auditorium Buildout

Project Area



Ceiling of Stage Area
Stage Grid has already been installed.



Proscenium from Stage Area
Opening is 36' wide x 12' high.



Golden Valley High School and West Ranch High School Auditorium Buildout

Project Area



Catwalk

Structure and handrails have been installed.



Mechanical Units

Rooftop units have been installed, but branch ducting needs to be completed as part of the new ceiling.



Golden Valley High School and West Ranch High School Auditorium Buildout

Project Area



Raked Floor for Theater Seating

Auditorium has a shallow rake and is designed to seat 580 persons.



Emergency Exit Signage

Most of the building code mandated exit signage has already been installed.



Golden Valley High School and West Ranch High School Auditorium Buildout



Completed Auditoriums will have similar look



Golden Valley High School and West Ranch High School Auditorium Buildout

Conceptual Schedule and Budget

Preparation of Bid Documents: Complete by 8/1/07

DSA (bin and review time): 8/1/07 – 2/1/08

Bid Period: 2/1/08 – 4/1/08

Construction: 5/1/08 - 11/1/08

Budget: \$3,420,000

